



LAKE ELSINORE UNIFIED SCHOOL DISTRICT

545 Chaney Street, Lake Elsinore, CA 92530

909/674-7731 • FAX 909/245-0084

RECEIVED & INSPECTED

MAY 27 2004

FCC - MAILROOM

May 24, 2004

CC Docket No. 02-6

Office of the Secretary
Federal Communications Commission
Office of the Secretary
9300 East Hampton Drive
Capitol Heights, MD 20743

Dear Madam or Sir:

REQUEST FOR REVIEW

This is a request for review of the Schools and Libraries Decision on Appeal – Funding Year 2003-2004:

<u>Billed Entity</u> <u>Number:</u>	<u>471 Application</u> <u>Number:</u>	<u>Funding Request</u> <u>Number:</u>	<u>Appeal To SLD</u> <u>Date:</u>
143749	358949	969330	20-Jan-04
143749	358374	967662	20-Jan-04
143749	358960	969382	20-Jan-04

The above referenced Funding Request Numbers represent the telecommunications (phone and data service to include ISP) requests for the Lake Elsinore Unified School District (LEUSD). Our appeal dated March 26, 2004 was denied in full for every application LEUSD requested for funding year 2003 – 2004.

Each letter received from the SLD, all dated March 26, 2004, had the same explanations. The basic text of each paragraph concludes with the same thought: "the district has not show that it has sufficient funding to support E-Rate funding." I have quoted those explanations (see below) that are relevant with the District response and thus the core of this appeal:

- SLD: "After careful review of your Letter of Appeal and supporting documentation, we find the SLD properly denied the FRN for failure to demonstrate that, at the time you submitted your Form 471 application, you had secured access to all of the resources necessary to make effective use of the services purchased and to pay the discounted charges."

- LEUSD: A copy of the District Revenues and Expenses supporting E-

No. of Copies rec'd 0
List ABCDE

GOVERNING BOARD: Jeanie Corral • Richard Jenkins, J.D. • Vick Knight, Ed.D. • Jeannine Martineau • Sonja Wilson

SUPERINTENDENT: Sharron E. Lindsay, Ed.D.

- Rate funding was faxed to Ms. Laura Viteri on October 17, 2003 in a 376 page fax. I requested a call back as verification and never received one; thus wrongly assuming she received the entire fax.
- SLD: "Included in your correspondence was a Financial Summary that did not indicate either E-rate revenue or E-rate Expense."
 - LEUSD: Lake Elsinore USD does not build a budget based on "E-Rate revenues and E-Rate Expenses." E-Rate funding is funded through the Technology Services budget and Telephone Budgets District Wide budget. We do not build our budget dependent on E-Rate funding, nor do we name budgets with the E-Rate title. Funding from the SLD does not occur by July 1st of each year; we cannot designate monies for funds that are unrealized. We do have monies for our portions, we just do not reference it as E-Rate. Both documents were faxed on 10/17/2003 with a request for confirmation of a 376 page fax. A school district does not start a school year without a board approved budget: Board Policy 3100 (a), Education Code 42127 (a).
 - The SLD's website states: "Secured access" means that you can show that these funds are, or will be, part of your annual budget; or, if you are obtaining the funds from an outside source, that these funds have been promised to you. If you obtain these funds from an outside source, the funds must not come directly or indirectly from your service provider(s). (<http://www.sl.universalservice.org/reference/obligation.asp>). There is no reference to the fact that the budget needs to be titled E-Rate Expenses and/or E-Rate Revenue.

I took over E-Rate July 1, 2003 for the Lake Elsinore Unified School District. The former E-Rate coordinator, Susan Horne, retired on June 30, 2003. Her documentation referenced in the bullet points on the denial letters from the SLD appeal cannot be located. All documentation that I had access to, including budgets, was re-faxed to Laura Viteri on October 17, 2003.

I submit this appeal for your review. I believe LEUSD has demonstrated through several faxes, emails and letters, that we have sufficient funds to pay our telecommunications debts each year. Furthermore, since the other FRN's in our application would be considered "Past Year Liability" and the funding year has passed, I am not appealing those decisions. If approved, I will submit the proper paperwork to ensure we receive the rebates due LEUSD to defer costs of current year liabilities, as we have not received notification as to SLD funding approvals for the upcoming fiscal year. If you have further questions, please do not hesitate to contact me. Your consideration for approval of this appeal is greatly appreciated.

Sincerely,



J.R. Rea

Director, IT Services, LEUSD

545 Chaney Street

Attn: J. R. Rea

Lake Elsinore, CA 92530

Phone: 909.253.7025

Fax: 909.674.6924

Email: jr.rea@leusd.k12.ca.us

Enclosures (3), Two Budget Sheets originally faxed on 10/17/2003, Fax cover sheet

Fax

To: Laura Viteri **From:** J. R. Rea

Fax: 973.599.6515 **Pages:** ~~{Click here and type # of pages}~~ 376

Phone: 973.581.6742 **Date:** 10/17/2003

Re: Funding year 2003 selective review **CC:**

☐ **Urgent** ☒ **For Review** ☐ **Please Comment** ☐ **Please Reply** ☐ **Please Recycle**

● **Comments:**

Dear Ms Viteri,

Here is the requested documentation. It has taken me the entire allotted time to gather and put into order the entire list of items you have requested for the third (3rd) time; as I have faxed it in a group or individual before said date. I have had to fax this 25 pages at a time. I am requesting a call back when all pages are received.

Thank you,

J. R. Rea
Director, IT Services

2003-04 Budget

DISTRICT 34 - LAKE ELSINORE UNIFIED SCHOOL DISTRICT

Technology Services Budget

Begin Date: 07/01/2003 / End Date: 05/24/2004

Fund	School	Resource	PY	Goal	Function	Object	Adopted Budget	Revised Budget	Expenditures/ Abatements	Revenue	Description
3	500	0	0	0	0	8290				1,223,260	
3	500	0	0	0	7700	1300	96,444.00	97,939.00	81,615.77		Directors Salary
3	500	0	0	0	7700	2200	226,308.00	274,658.00	183,681.90		Technician Salaries
3	500	0	0	0	7700	2230	14,421.00	14,421.00	0		Technician Substitutes
3	500	0	0	0	7700	2240	30,000.00	30,000.00	21,094.69		Technician Extra Duty
3	500	0	0	0	7700	2300	29,357.00	30,052.00	25,079.96		Asst. Supt. Admin Services Partial Salary
3	500	0	0	0	7700	2400	16,074.00	16,590.00	13,652.55		Clerical Support Staff Salary
3	500	0	0	0	7700	2430	0	0	680.19		Clerical Support Staff Substitutes
3	500	0	0	0	7700	3102	2,422.00	2,460.00	2,049.31		STRS
3	500	0	0	0	7700	3212	38,432.00	41,309.00	29,750.09		PERS Contribution
3	500	0	0	0	7700	3222	19,067.00	20,437.00	13,808.54		Employer Paid PERS
3	500	0	0	0	7700	3312	22,151.00	24,399.00	17,440.61		Fica
3	500	0	0	0	7700	3322	5,557.00	5,876.00	4,382.26		Medicare
3	500	0	0	0	7700	3332	187	187	183.39		Alternative FICA
3	500	0	0	0	7700	3402	48,262.00	59,343.00	47,058.56		Health and Welfare
3	500	0	0	0	7700	3502	1,238.00	1,308.00	987.52		Unemployment Insurance
3	500	0	0	0	7700	3602	11,842.00	11,842.00	8,711.20		Workers Compensation
3	500	0	0	0	7700	3802	9,589.00	10,307.00	7,847.12		PERS Reduction
3	524	0	0	0	7700	4300	54,296.00	48,258.00	46,166.12		Supplies
3	524	0	0	0	7700	4310	103,900.00	208,586.00	197,897.88		Software
3	524	0	0	0	7700	4330	4,500.00	2,500.00	1,472.41		Fuel
3	524	0	0	0	7700	4400	65,033.00	57,463.00	57,462.85		Non Capitalized Equipment
3	524	0	0	0	7700	5200	600	18,115.00	17,175.84		Travel and Conferences
3	524	0	0	0	7700	5210	1,500.00	1,500.00	457.56		Mileage
3	524	0	0	0	7700	5264	700	700	358		On-Line Training
3	524	0	0	0	7700	5630	61,250.00	101,828.00	100,064.98		Repair by Vendor
3	524	0	0	0	7700	5635	77,000.00	41,451.00	41,425.44		Repair by Vendor - Technology
3	524	0	0	0	7700	5640	100,259.00	83,420.00	83,304.14		Maintenance Agreements
3	524	0	0	0	7700	5720	300	300	303.04		Vehicle Repair Transfers
3	524	0	0	0	7700	5725	100	100	9		Printing Transfers
3	524	0	0	0	7700	5735	500	500	185.71		Postage Transfers
3	524	0	0	0	7700	5920	0	3,000.00	3,855.43		Telephone Budget
3	524	0	0	0	7700	6410	36,661.00	14,411.00	14,162.59		New Computer Equipment
							1,077,950	1,223,260	1,022,325	1,223,260	

2003-04 Budget

DISTRICT 34 - LAKE ELSINORE UNIFIED SCHOOL DISTRICT

Telephone Budgets District Wide

Begin Date: 07/01/2003 / End Date: 05/24/2004

Fund	School	Resource	PY	Goal	Function	Object	Adopted Budget	Revised Budget	Expenditures/ Abatements	Revenue	Description
3	500	0	0	0	0	8290				601,044.00	Revenue
3	141	0	0	0	8200	5920	16,000.00	16,000.00	7,979.75		Elsinore Elementary Telephone Budget
3	142	0	0	0	8200	5920	13,000.00	13,000.00	8,677.89		Machado Elementary Telephone Budget
3	143	0	0	0	8200	5920	12,000.00	12,000.00	4,808.65		Wildomar Elementary Telephone Budget
3	144	0	0	0	8200	5920	12,000.00	12,000.00	7,005.61		Butterfield Elementary Telephone Budget
3	145	0	0	0	8200	5920	25,000.00	25,000.00	8,557.78		Jean Hayman Elementary Telephone Budget
3	146	0	0	0	8200	5920	11,500.00	11,500.00	5,927.99		Withrow Elementary Telephone Budget
3	147	0	0	0	8200	5920	12,000.00	12,000.00	5,401.74		Railroad Canyon Elementary Telephone Budget
3	148	0	0	0	8200	5920	12,000.00	12,000.00	4,617.01		Luiseno Elementary Telephone Budget
3	151	0	0	0	8200	5920	9,000.00	9,000.00	5,094.35		Donald Graham Elementary Telephone Budget
3	152	0	0	0	8200	5920	11,000.00	11,000.00	5,277.69		William Collier Elementary Telephone Budget
3	153	0	0	0	8200	5920	9,000.00	9,000.00	4,989.09		Tuscany Hills Elementary Telephone Budget
3	156	0	0	0	8200	5920	10,500.00	10,500.00	5,819.65		Rice Canyon Elementary Telephone Budget
3	157	0	0	0	8200	5920	15,000.00	15,000.00	1,454.29		Cottonwood Canyon Elementary Telephone Budget
3	271	0	0	0	8200	5920	35,000.00	35,000.00	16,709.85		Elsinore Middle Telephone Budget
3	272	0	0	0	8200	5920	15,000.00	15,000.00	8,114.86		Terra Cotta Middle Telephone Budget
3	273	0	0	0	8200	5920	18,000.00	16,800.00	8,768.04		David Brown Middle Telephone Budget
3	274	0	0	0	8200	5920	35,000.00	35,000.00	20,588.42		Canyon Lake Middle Telephone Budget
3	385	0	0	0	8200	5920	30,000.00	30,000.00	19,339.36		Elsinore High Telephone Budget
3	387	0	0	0	8200	5920	45,000.00	45,000.00	18,471.65		Temescal Cyn High Telephone Budget
3	486	0	0	0	8200	5920	15,000.00	15,000.00	3,385.31		Ortega High Telephone Budget
3	500	0	0	0	8200	5920	199,038.00	170,084.00	318,395.04		District Offices Telephone Budget
3	513	0	0	0	8200	5920	0	660	3,025.83		Food Services Telephone Budget
3	515	0	0	0	8200	5920	0	0	1,974.10		Purchasing, Warehouse Telephone Budget
6	488	2430	0	3550	8200	5920	11,000.00	5,000.00	4,634.86		Alternative Ed Telephone Budget
6	514	8150	0	0	8200	5920	60,000.00	60,000.00	45,089.71		Maintenance Telephone Budget
6	517	7230	0	0	8200	5920	5,500.00	5,500.00	3,927.44		Transportation Telephone Budget
							636,538.00	601,044.00	548,035.96		